

BOUND BROOK BOARD OF EDUCATION SIX YEAR BUDGET REVENUE HISTORY

REVENUES	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	PROPOSED	CHANGE
						March 28, 2011 2011 - 2012	2011 - 2012
TAX LEVY	12,706,817	12,399,921	12,450,740	12,633,422	12,429,898	12,694,170	264,272
TAX RELIEF	368,871	316,545	543,280	497,763	792,137	1,036,902	244,765
TUITION	1,576,467	1,688,811	1,324,837	1,468,895	1,292,531	1,533,356	240,825
INTEREST	40,000	124,649	124,649	45,000	10,000	10,000	-
MISC	25,000	22,000	22,000	56,233	40,525	40,525	-
STATE AID	5,835,883	6,266,297	7,839,385	8,200,697	7,072,840	7,272,453	199,613
TITLE GRANTS	1,059,207	933,927	923,562	1,160,182	1,287,834	1,545,532	257,698
TOTAL REVENUES	21,612,245	21,752,150	23,228,453	24,062,192	22,925,765	24,132,938	1,207,173

